



# Vote May 15

## The Budget Basics

- The proposed 2018-19 CHUFSD budget is in the amount of \$47,172,204. This represents an overall budget-to-budget increase of 1.18 percent.
- The spending plan proposes a tax levy increase that is below the tax levy cap.

---

## The Budget Supports

- The district mission and vision
- Maintaining all current programs
  - Innovation and Design Lab at PVC
  - An elementary world language teacher
  - Additional support for our English Language Learners
  - Part-time reading and math support at CET
- A K-6 teacher contingency
- Professional Development
- Flexible Support Program at PVC

---

## Additional Propositions

- Croton Free Library Tax Levy: \$851,260
- Election of two Board of Education trustees
- Purchase of new transportation vehicles – not to exceed \$295,000

### Budget Vote Information

The 2018-19 budget vote will be held on Tuesday, May 15<sup>th</sup> in the Croton-Harmon High School gymnasium from 6 am to 9 pm

36 Old Post Road South,  
Croton-on-Hudson, NY 10520

For more information, visit  
[www.chufsd.org](http://www.chufsd.org).



Think. Create. Reflect. Respect.

**GET OUT AND**

**VOTE**

May 15, 2018 • CHHS Gymnasium • 6 a.m. – 9 p.m.