

Croton-Harmon Union Free School District
BOARD OF EDUCATION ANNUAL BUDGET WORKSHOP

Croton-Harmon High School Community Room

Saturday, March 10, 2018 7:45a.m. – 1:30p.m.

The Board of Education of the Croton-Harmon Union Free School District has scheduled a Budget Workshop to review the Proposed Budget for the 2018-2019 School Year on Saturday, March 10, 2018. The tentative schedule for the day is as follows:

7:45 – 8:00	Welcome	
8:00 – 8:10	Introduction & Overview of the day	Iris Bugliosi
	Mission and Vision Framework	Ed Fuhrman
8:10 – 8:30	Our Budget Development Journey	Diane Chaissan
	The Financial Picture, Revenue & Expenditures,	
	The Tax Levy Cap & Overview of the 2018-2019 Budget	
8:30 – 8:40	Hearing of the Public	
8:40 – 8:45	State of the District	Ed Fuhrman
8:45 - 9:40	Building Budgets & Building-Level Programs	Deborah O’Connell Kelly Maloney Barbara Ulm Alan Capasso Karen Gatto
9:40 – 10:10	K – 12 Special Education	
10:10 – 10:20	Hearing of the Public	
10:20 – 10:30	Break	
10:30 – 11:20	K-12 Music & Art Education	Ed Fuhrman
	K-12 Athletic Program	John Buonamano
	K-12 Technology	Deborah August
	K-12 Co-Curricular	Deborah O’Connell
	Curriculum Development & Professional Development	Deborah O’Connell
11:20 – 11:30	Hearing of the Public	
11:30 – 12:00	Transportation Department	Rochelle O’Mara
12:00 – 12:30	Buildings and Grounds	Paul Gibbons
12:30 - 12:50	District Office, BOCES, Employee Benefits, Estimated Levy of 2018-2019 School Taxes, Tax Rate Trends & Equalization Rates Proposed Propositions	Diane Chaissan
12:50 – 1:05	Hearing of the Public	
1:05 - 1:30	Discussion & Next Steps	Ed Fuhrman
1:30	Adjournment	Iris Bugliosi

Please note that times are approximate