

Croton-Harmon Union Free School District
Board of Education Annual Budget Workshop
 Saturday, March 19, 2022 7:45 a.m - 12:00 p.m.

Agenda (times are approximate)

7:45 - 8:00	Welcome & Overview of the Day	Ms. Sarah Carrier
8:00 - 8:10	Budget Themes	Mr. Stephen Walker
8:15 - 8:45	Our Budget Development Journey <ul style="list-style-type: none"> ● Process & Timeline ● Priorities ● Overview of 2022-23 Proposed Budget <ul style="list-style-type: none"> ○ Enrollment ○ Revenue ○ New Initiatives for 2022-23 ○ Expenditures ○ Efficiencies ○ Fund Balance and Reserves <p style="text-align: center;">----- Break -----</p>	Ms. Denise Harrington-Cohen
8:45 - 8:55	Hearing of the Public	
8:55 - 10:15	Envisioning the Tiger Student Experience in the 2022-2023 School Year <ul style="list-style-type: none"> ● Building & Departmental Priorities and Budgets <ul style="list-style-type: none"> ○ CET ○ PVC ○ CHHS ● K-12 Art, Music & Co-curricular ● Health/Wellness/Athletics <p style="text-align: center;">----- Break -----</p> <ul style="list-style-type: none"> ● Pupil Personnel Services ● Technology ● BOCES ● Operations & Maintenance <ul style="list-style-type: none"> ○ Energy Performance Contract ○ Building Condition Survey/5Y Plan ● Transportation <ul style="list-style-type: none"> ○ 5-Year Vehicle Replacement Plan 	Administrative Leadership Team
10:15 -10:25	Hearing of the Public	
10:25 - 11:25	Tax Rate Trends & Equalization Rates Estimated Tax Levy of 2022-23 School Taxes Proposed Propositions Trustee Elections Administration's Budget Recommendations	Ms. Denise Harrington-Cohen Sarah Carrier Mr. Stephen Walker
11:25 - 11:35	Hearing of the Public	
11:35 - 11:45	Next Steps	Mr. Stephen Walker
12:00	Adjournment	Ms. Sarah Carrier