



Future Facilities Planning Team Work Session

CROTON-HARMON HIGH SCHOOL

2015 Overall Building Rating:	Satisfactory
2022 Overall Building Rating:	Satisfactory
Year Constructed:	1924 - 2004
Total Infrastructure:	\$5,282,000

Major Identified Scope:

– Roofing + Masonry	\$2.3 M
– Paving, Stormwater, + Sitework	\$1.1 M
– Heating + Ventilation Replacements	\$880 K
– Interior Finishes	\$350 K
– Electrical Panelboard Testing + Replacement	\$117 K



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PVC MIDDLE SCHOOL

2015 Overall Building Rating:	Satisfactory
2022 Overall Building Rating:	Satisfactory
Year Constructed:	1939, 2004
Total Infrastructure:	\$6,122,000
Major Identified Scope:	
– Interior Finishes + Abatement	\$1.6 M
– Roofing + Masonry	\$1.2 M
– HVAC Replacements	\$1.1 M
– Site Improvements	\$1.1 M
– Additional Food Service Refrigeration	\$210 K
– Single User Toilet Room Fixture Replacements	\$155 K



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CET ELEMENTARY SCHOOL

2015 Overall Building Rating:	Satisfactory
2022 Overall Building Rating:	Satisfactory
Year Constructed:	1954, 1961, 1996, 2004
Total Infrastructure:	\$4,249,000
Major Identified Scope:	
– Heating + Ventilation Replacements	\$1.4 M
– Interior Finishes (Floors + Ceilings)	\$1.1 M
– Roofing + Masonry	\$860 K
– Playground Replacement	\$775 K
– 3 / 4 Wing Toilet Room Renovations	\$233 K
– Communication Systems (PA + WiFi)	\$164 K



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ADMIN + OPERATIONS BUILDINGS

District Administration Building:	Satisfactory
Transportation Building:	Satisfactory
Maintenance (CET):	Excellent (New)
Maintenance Shop (PVC):	Satisfactory
Total Infrastructure:	\$1,847,000

Major Identified Scope:

- District Office Roofing Replacement \$297 K
- Transportation Parking + Paving \$478 K
- Transportation Electrical Charging Upgrades \$210 K
- Transportation Water Treatment System \$233 K



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INFRASTRUCTURE

“Other” Category of Work Includes:

- Security (*All Schools*)
- Public Address (*CET*)
- Outdoor Wi-Fi (*All Schools*)
- Paving (*All Schools*)
- Sidewalks (*All Schools*)
- Fencing (*All Schools*)
- Exterior Signage (*All Schools*)
- Casework / Cubbies (*CET*)
- Hand Railings (*CET*)
- Plumbing Fixtures (*All Schools*)
- Playground Surfacing (*CET*)
- Attic Catwalk (*PVC*)
- Food Refrigeration (*PVC*)
- Locker Repair (*PVC*)
- Fire Service Valve (*PVC*)
- Electrical Testing (*All Schools*)
- Water Main Replacement (*PVC+CHHS*)
- Sewer Main Replacement (*PVC + CHHS*)
- Fuel Tank Decommissioning (*CHHS*)
- Chimney Inspections (*PVC+CHHS*)
- Electrical Distribution Upgrades (*All Schools*)
- Emergency Lighting (*CET+PVC*)
- Wall Finishes (*All Schools*)
- Dugout Roofs (*CHHS*)
- Bollards (*CHHS*)
- Site Lighting (*DO / CET*)
- Parking (*Transportation*)