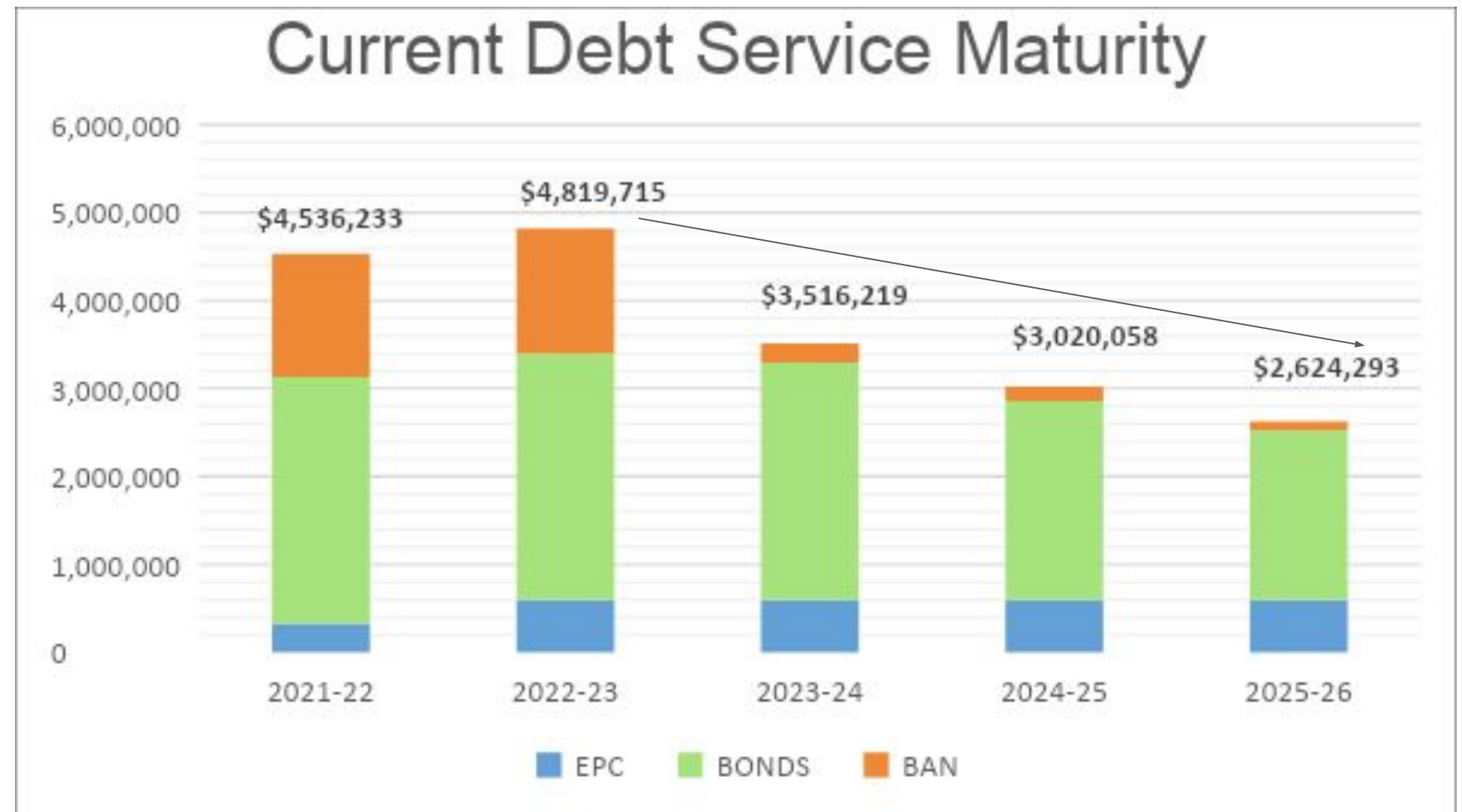




Future Facilities Planning Team Work Session

A MOMENT OF OPPORTUNITY

- ✓ Address the current & identified health and safety priorities and to preserve the integrity of our school buildings and property.
- ✓ Aligning our student learning spaces with our vision for future-focused teaching and learning.
- ✓ The District is in an ideal position to leverage our State Building Aid with declining debt to minimize impact on our community.





Future Facilities Planning Team Work Session

FINANCIAL OVERVIEW

- New York State created state building aid to incentivize communities to maintain their schools - CHUFSD Building Aid Ratio is 42.7%
- Tax Neutrality is achieved through the leveraging of state building aid and outstanding debt service.

Current Debt Service Maturity

